

CERTIFICATE

State of Kansas
Special District

2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shunganunga Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

RECEIVED
AUG 10 2009

SHAWNEE COUNTY CLERK

		2010 Adopted Budget		
		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2010		2		
Allocation MVT, RVT,16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	24-407	6	36,550	34,863 2.619
Debt Service	10-113			
Totals	XXXXXXXXXX		36,550	34,863 2.619
Budget Summary		7		
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes

Assisted by: Berberich Trahan & Co., P.A.

Address: 3630 SW Burlingame Road
Topeka, Kansas 66611-2050

County Clerk's Use Only

13,393,459

November 1st Total
Assessed Valuation

TIF - 13,314,051

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10/15, 2009
Spencer Bed
County Clerk

Deidre Barnett
Joseph J. Horvath
Ernestus

Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Shunganunga Drainage District No. 1

Enter County Name followed by 'County' Shawnee County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	<u>2009</u>	Amount of 2008
		Expenditures	Ad Valorem Tax
General	24-407	34,989	0
Bond & Interest	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2009 Budgeted Year	0
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Other (non-tax levy) fund names:

Total Expenditures for 2009 Budgeted Year	34,989
---	--------

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

2007 Tax Rate
(2008 Column)

General	
Bond & Interest	
	0
	0

Total

0.000
0.000

Total Tax Levied (2008 budget column)	0
Assessed Valuation (2008 budget column)	<u>13,651,156</u>

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	13,362,994
New Improvements for 2009	72,210
Personal Property excluding oil, gas, and mobile homes- 2009	675,539
Property that has changed in use for 2009	77,640
Personal Property excluding oil, gas, and mobile homes- 2008	768,143
Neighborhood Revitalization - 2010	0

Actual Tax Rates for the 2009 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.000
Bond & Interest	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, 2008 Abstract	13,727,527
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From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	0
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	0
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2008 Tax (round to three decimal places)	0.000
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority	Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	45,000	
Bond & Interest		
0		
0		
0		
0		

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 0
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 0

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 72,210	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 675,539	
5b. Personal Property 2008	- 768,143	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	77,640	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	149,850	
8. Total Estimated Valuation July, 1, 2009	13,362,994	
9. Total Valuation less Valuation Adjustment (8 minus 7)	13,213,144	
10. Factor for Increase (7 divided by 9)	0.01134	
11. Amount of Increase (10 times 3)		+ \$ 0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 0
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		0

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Shunganunga Drainage District No. 1 with respect to financing the 2010 annual budget for Shunganunga Drainage District No. 1, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Shunganunga Drainage District No. 1 district budget exceed the amount levied to finance the 2009 Shunganunga Drainage District No. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

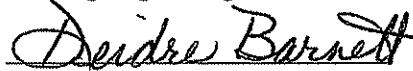
Whereas, Shunganunga Drainage District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shunganunga Drainage District No. 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Shunganunga Drainage District No. 1 budget as defined above.

Adopted this 15 day of July, 2009 by the Shunganunga Drainage District No. 1 District Board, Shawnee County, Kansas.

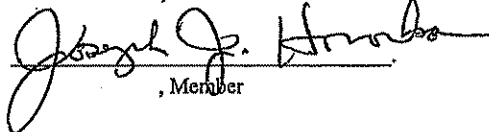
Shunganunga Drainage District No. 1 District Board



, Chair/President



, Member



, Member

Page No. 8

(Attach a signed copy to the budget)

Shunganunga Drainage District No. 1
Shawnee County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2010

Shunganunga Drainage District No. 1
Shawnee County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Shunganunga Drainage District No. 1
Shawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	59,921	36,596	1,637
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	160	0	0
Motor Vehicle Tax	69	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	64	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	52	30	50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	345	30	50
Resources Available:	60,266	36,626	1,687
Expenditures:			
District officers	3,400	4,500	4,500
Attorney fees	7,150	7,800	10,000
Accounting fees	1,750	2,500	2,500
Engineering fees	0	2,500	2,000
Title clearing fees	835	1,700	2,000
Maintenance	10,000	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous	535	989	550
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,670	34,989	36,550
Unencumbered Cash Balance Dec 31	36,596	1,637	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	45,000	34,989	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	
		Amount of 2009 Ad Valorem Tax	

NOTICE OF BUDGET HEARING
The governing body of
SHUNGANUNGA DRAINAGE DISTRICT NO. 1
SHAWNEE COUNTY

will meet on the 8th day of August, 2009 at 7:30 p.m. at 425 S. Kansas Avenue, Topeka, Kansas 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed Budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to slight change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	23,670		34,989		36,550	34,863	2.609
Debt Service							
Totals	23,670	0.000	34,989	0.000	36,550	34,863	2.609
Less: Transfers	0		0		0		
Net Expenditures	23,670		34,989		36,550		
Total Tax Levied	0		0		XXXXXXXXXXXX		
Assessed Valuation	13,651,156		13,727,527		13,362,994		

Outstanding Indebtedness

	2007	2008	2009
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purch. Princ.	0	0	0
Total	0	0	0

* Tax Rates are expressed in mills.

/s/ C. Matt Tomlinson
C. Matt Tomlinson, Clerk